

**CERTIFICATE**

2012

To the Clerk of Pratt County, State of Kansas  
We, the undersigned, officers of

**Pratt County Township 12**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2012; and (3) the  
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012	Page No. 2			
Alloc of MVT, RVT, 16/20M Vehicles & Sl	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	6	18,770	0
Debt Service	10-113			
Road	68-518c			
Fire Fund		7	67,980	41,736
		7		1.187
Township Hall Fund		8		
		8		
Non-Budgeted Funds		9		
Special Machinery				
<b>Totals</b>	xxxxxx	86,750	41,736	1.187
Budget Summary	10			
Neighborhood Revitalization Rebate	11	Is a Resolution required? No		
Resolution		35,155,765		
Final Assessed Valuation:	County Clerk's Use Only			
Township				
	Nov. 1, 2011 Valuation			

Assisted by:

Address:

Attest: Oct 20 2011

County Clerk

Governing Body

Special Road Election held  
First levy in

for Mills for years.

Pratt County Township 12

2012

**Computation to Determine Limit for 2012**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011	+ \$ 44,206
2. Debt Service Levy in 2011	- \$ 0
3. <b>Tax Levy Excluding Debt Service</b>	<u>\$ 44,206</u>

**2011 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2011:</b>	+ <u>656,678</u>
5. <b>Increase in Personal Property for 2011:</b>	
5a. Personal Property 2011	+ <u>867,275</u>
5b. Personal Property 2010	- <u>1,021,000</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. <b>Valuation of Property that Changed in Use during 2011:</b>	+ <u>47,241</u>
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, 6)	<u>703,919</u>
8. Total Estimated Valuation July 1, 2011	<u>35,154,037</u>
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>34,450,118</u>
10. Factor for Increase (7 divided by 9)	<u>0.02043</u>
11. Amount of Increase (10 times 3)	+ \$ <u>903</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	<u>\$ 45,109</u>
13. <b>Debt Service Levy in this 2012</b>	<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u><u>45,109</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

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**Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider**

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service	0	0	0	0	0
Road	0	0	0	0	0
Fire Fund	44,206	2,438	38	306	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	44,206	2,438	38	306	0

County Treasurer's Motor Vehicle Estimate 2,438

County Treasurer's Recreational Vehicle Estimate 38

County Treasurer's 16/20M Vehicle Estimate 306

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.05515

Recreational Vehicle Factor 0.00086

16/20M Vehicle Factor 0.00692

Slider Factor 0.00000

2012

Pratt County Township 12

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2010</b>	<b>Current Amount for 2011</b>	<b>Proposed Amount for 2012</b>	<b>Transfers Authorized by Statute</b>
General	Special Machinery	3,000	3,000	3,000	80-1406b
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		3,000	3,000	3,000	
Adjustments*					
Adjusted Totals		3,000	3,000	3,000	

\*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

[illegible]

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	29,276	35,034	35,469
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	36,383	18,809	16,147
Meeting Room Rental		75	
Interest on Idle Funds	35	11	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>36,418</b>	<b>18,895</b>	<b>16,147</b>
<b>Resources Available:</b>	<b>65,694</b>	<b>53,929</b>	<b>51,616</b>
Expenditures:			
Equipment	15,102	0	
Buildings Maintenance	151	1,440	550
Insurance	6,431	7,000	7,300
Publication	163	200	500
Utilities	3,993	5,000	5,500
Cairo Cemetery	1,200	1,200	1,200
Trustee Fees	620	620	720
Transfer to Township Hall Fund	0	0	0
Transfer to Spec. Mach.(No Levy)	3,000	3,000	3,000
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>30,660</b>	<b>18,460</b>	<b>18,770</b>
Unencumbered Cash Balance Dec 31	35,034	35,469	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	34,620	18,670	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			18,770
Tax Required			0
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			0

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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Fire Fund</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	26,124	37,592	29,836
Receipts:			
Ad Valorem Tax	83,794	44,206	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		7,405	2,438
Recreational Vehicle Tax			38
16/20 M Vehicle Tax			306
Slider			0
Neighborhood Revitalization Rebate	-16,487	-7,405	-6,374
Interest on Idle Funds	32	18	
Miscellaneous			
Does miscellaneous exceed 10% of Tot			
<b>Total Receipts</b>	<b>67,339</b>	<b>44,224</b>	<b>-3,592</b>
<b>Resources Available:</b>	<b>93,463</b>	<b>81,816</b>	<b>26,244</b>
Expenditures:			
Salaries & Wages	16,313	16,900	28,000
Utilities-KGS	2,884	3,000	5,000
Telephone	753	780	780
Supplies	2,108	4,500	2,000
Fuel	1,088	1,500	3,500
Repairs	3,287	5,000	8,400
Equipment	11,942	20,000	20,000
Pest Control	278	300	300
Transfer to Special Equip Fund	16,834		
Neighborhood Revitalization Rebate			
Miscellaneous	384		
Does misc. exceed 10% of Total Expen			
<b>Total Expenditures</b>	<b>55,871</b>	<b>51,980</b>	<b>67,980</b>
Unencumbered Cash Balance Dec 31	37,592	29,836	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	56,900	76,980	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			67,980
Tax Required			41,736
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			41,736

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Township Hall Fund</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	9,402	12,504	15,630
Receipts:			
Transfer from General Fund	3,000	3,000	3,000
Interest on Idle Funds	102	126	100
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>3,102</b>	<b>3,126</b>	<b>3,100</b>
<b>Resources Available:</b>	<b>12,504</b>	<b>15,630</b>	<b>18,730</b>
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	12,504	15,630	18,730
2010/2011 Budget Authority Amount:	0	0	



**NON-BUDGETED FUNDS**  
*(Only the actual budget year for 2010 is to be shown)*

## Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Special Fire Protection		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	Total
Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Transfer from Fire Fund	16,834								
Total Receipts	16,834	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	16,834	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	16,834	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0

**NOTICE OF BUDGET HEARING**

2012

The governing body of  
**Pratt County Township 12**  
**Pratt County**

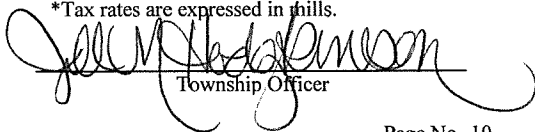
will meet on August 22, 2011 at 7:30 PM at Township 12 Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Township 12 Fire Station and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	30,660		18,460		18,770		
Debt Service							
Road							
Fire Fund	55,871	2.243	51,980	1.168	67,980	41,736	1.187
Township Hall Fund							
Non-Budgeted Funds							
Special Machinery							
Totals	86,531	2.243	70,440	1.168	86,750	41,736	1.187
Less: Transfers	3,000		3,000		3,000		
Net Expenditure	83,531		67,440		83,750		
Total Tax Levied	78,963		44,206		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	34,647,154		37,846,248		35,154,037		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

  
Township Officer

Pratt County Township 12

2012

**2012 Neighborhood Revitalization Rebate**

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General			
Debt Service			
Road			
Fire Fund	35,362	1.006	6,374
0			
0			
0			
0			
0			
TOTAL	35,362	1.006	6,374

2011 July 1 Valuation: 35,154,037

Valuation Factor: 35,154.037

Neighborhood Revitalization Subj to Rebate: 6,336,778

Neighborhood Revitalization factor: 6,336.778

\*\*This information comes from the 2012 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

STATE OF KANSAS, PRATT, COUNTY SS:

Said newspaper is published daily at least 50 times a year, has been so published continuously and uninterrupted in said county and state of a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Pratt, Kansas in said County as second class matter.

The attached was published on the following dates in a regular issue of said newspaper:

1st Publication August, 2011

2nd Publication \_\_\_\_\_, 2011

3rd Publication \_\_\_\_\_, 2011

4th Publication \_\_\_\_\_, 2011

5th Publication \_\_\_\_\_, 2011

6th Publication \_\_\_\_\_, 2011

(Publications Manager)

SUBSCRIBED and sworn to before me this

W. A. T., 2011

# NOTICE OF BUDGET HEARING

Pratt County

**LEAF COUNTY**  
will meet on August 22, 2011 at 7:30 PM at Township 12 Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Township 12 Fire Station and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2010	Actual Tax Expenditures Rate*	Current Year Estimate 2011	Actual Tax Expenditures Rate*	Budget Authority for Expenditures	Proposed Budget 2012	Amount of 2011 Ad Valorem	Est. Tax Rate*
<b>Fund</b>								
General	Expenditures		Expenditures					
	30,660		18,460					
Debt Service								
Road								
Fire Fund	55,871	2.243	51,980	1.168	67,980	41,736	1.187	
Township Hall Fund								
<b>Non-Budgeted Funds</b>								
Special Machinery								
Totals	86,531	2.243	70,440	1.168	86,750	41,736	1.187	
Less: Transfers	3,000		3,000		3,000			
Net Expenditure	83,531		67,440		83,750			
Total Tax Levied	78,963		44,206		xxxxxxxxxxxx			
Assessed Valuation:								
Township	34,647,154		37,846,248			35,154,037		
Outstanding Indebtedness,								
Jan 1								
G.O. Bonds	2009		2010			2011		
Other	0		0		0			
Lease Purchase Principal	0		0		0			
Total	0		0		0			

\*Tax rates are expressed in mills.

*John A. D'Amico*  
Township Officer

State of Kansas  
Township

2012